Docket No. DE 20-170 REVISED Exhibit JDT-1 Page 26 of 27

## Table 6 – Bill Impact – 5% Load Factor Assumption

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|                            |                     | Unitil EV TOU<br>Proposal (75%<br>demand | DOE Method    |
|----------------------------|---------------------|--|---------------|
| G1 EV w/ LF 5%             | <b>Current Rate</b> | reduction)                               | (100% Energy) |
| Billed Demand (kVA)        | 300                 | 300                                      | 300           |
| Monthly Energy (kWh)       | 34,200              | 34,200                                   | 34,200        |
| Load Factor                | 5%                  | 5%                                       | 5%            |
| Customer Charge (\$/month) | \$ 86.49            | \$86.49                                  | \$86.49       |
| Energy Charges             | \$1,242.23          | \$2,506.72                               | \$3,663.31    |
| Demand Charges             | \$2,280.00          | \$570.00                                 | \$0.00        |
| TOTAL Monthly Charge       | \$3,608.72          | \$3,163.21                               | \$3,749.80    |
| Difference from Current    |                     | _  |               |
| Rates                      |                     | (\$445.52)                               | \$141.08      |

**Table 7 - Bill Impact – 10% Load Factor Assumption** 

|                            |              | Unitil EV TOU Proposal (75% demand | DOE Method    |
|----------------------------|--------------|------------------------------------|---------------|
| G1 EV w/ LF 10%            | Current Rate | reduction)                         | (100% Energy) |
| Billed Demand (kVA)        | 300          | 300                                | 300           |
| Monthly Energy (kWh)       | 70,794       | 70,794                             | 70,794        |
| Load Factor                | 10%          | 10%                                | 10%           |
| Customer Charge (\$/month) | \$86.49      | \$86.49                            | \$86.49       |
| Energy Charges             | \$2,571.42   | \$5,188.91                         | \$7,583.06    |
| Demand Charges             | \$2,280.00   | \$570.00                           | \$0.00        |
| TOTAL Monthly Charge       | \$4,937.91   | \$5,845.40                         | \$7,669.55    |
| Difference from Current    |              |                                    |               |
| Rates                      |              | \$907.48                           | \$2,731.63    |

- 5 Q. What do these bill impacts demonstrate with respect to the TOU rate proposals and
- 6 the demand charge holiday proposal?